

**Agriculture and Natural Resources
Appropriations
House File 2540
*As Amended by the House
House/Senate Comparison***

Last Action:

**House Floor
Second Time**

May 1, 2006

Executive Summary Only

An Act relating to and making appropriations involving State government, including provisions affecting agriculture and natural resources, providing fees, and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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HOUSE/SENATE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 2540 AS AMENDED BY THE HOUSE AG/NATURAL RESOURCES APPROPRIATIONS

Bill Totals		GENERAL FUND			
	House	Senate	Senate vs. House	Comment	
Total General Fund Appropriations in HF 2540:	\$38,025,180	\$38,025,180	\$ 0	No differences.	
		OTHER FUNDS			
	House	Senate	Senate vs. House	Comment	
Total Other Fund Appropriations in HF 2540:	\$38,933,873	\$38,433,873	\$ -500,000	House appropriates funds and FTEs to DNR and the Department of Economic Development (DED) from the fees collected from National Pollutant Discharge Elimination System (NPDES) permits.	

Major Funding Differences (Other Funds):

Department/Appropriation	House	Senate	Senate vs. House	Comment
DNR	\$38,478,357	\$38,078,357	\$ -400,000	House appropriates \$400,000 to DNR for NPDES permit processing.
DED	\$ 100,000	\$ 0	\$ -100,000	House appropriates \$100,000 to DED to provide assistance to NPDES applicants.

Major Funding Differences (FTEs):

Department/Appropriation	House	Senate	Senate vs. House	Comment
DNR	1,117.63	1,113.63	-4.00	House appropriates 4.00 FTEs to process NPES permits.
DED	2.00	0.00	-2.00	House appropriates 2.00 FTEs to provide assistance to persons applying for NPDES permits.

Major Language Differences:

- House budget creates a NPDES Permit Fund and specifies the General Assembly will appropriate the following:
 - \$400,000 and 4.00 FTEs to the DNR for persons that will process NPDES permits.
 - \$100,000 and 2.00 FTEs to the DED for persons that will provide assistance to NPDES permit applicants.
- Senate budget allows the DNR to collect the NPDES permit funds and use them for NPDES permit processing.

Summary Data

General Fund

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Act Vs. House Act (5)
Ag. and Natural Resources	\$ 34,923,463	\$ 36,750,180	\$ 38,025,180	\$ 38,025,180	\$ 0
Grand Total	\$ 34,923,463	\$ 36,750,180	\$ 38,025,180	\$ 38,025,180	\$ 0

Ag. and Natural Resources

General Fund

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2008 (4)	Senate Act Vs. House Act (5)
<u>Ag. & Land Stewardship</u>					
Administrative Division	\$ 17,263,319	\$ 17,837,900	\$ 17,837,900	\$ 17,837,900	\$ 0
Chronic Wasting Disease		100,000	100,000	100,000	0
Regulatory Dairy Products	632,170	643,166	693,166	693,166	0
Avian Influenza	50,000	50,000	50,000	50,000	0
Apiary Program		40,000	40,000	40,000	0
Soil Commissioners Expense		200,000	250,000	250,000	0
Sr. Farmers Market Program		77,000	77,000	77,000	0
Missouri River Authority	9,535	9,535	9,535	9,535	0
Total Ag. & Land Stewardship	\$ 17,955,024	\$ 18,957,601	\$ 19,057,601	\$ 19,057,601	\$ 0
<u>Natural Resources, Department of</u>					
DNR Operations	\$ 16,968,439	\$ 17,792,579	\$ 17,967,579	\$ 17,967,579	\$ 0
<u>Regents, Board of</u>					
Iowa State Vet. Diagnostic Lab			\$ 1,000,000	\$ 1,000,000	\$ 0
Total Ag. and Natural Resources	\$ 34,923,463	\$ 36,750,180	\$ 38,025,180	\$ 38,025,180	\$ 0

Summary Data

Non General Fund

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Act Vs. House Act (5)
Ag. and Natural Resources	\$ 35,282,114	\$ 36,638,873	\$ 38,833,873	\$ 38,433,873	\$ -400,000
Economic Development	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ -100,000
Grand Total	<u>\$ 35,282,114</u>	<u>\$ 36,638,873</u>	<u>\$ 38,933,873</u>	<u>\$ 38,433,873</u>	<u>\$ -500,000</u>

Ag. and Natural Resources

Non General Fund

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2008 (4)	Senate Act Vs. House Act (5)
<u>Ag. & Land Stewardship</u>					
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Open Feedlots Research Project		100,000	50,000	50,000	0
Total Ag. & Land Stewardship	\$ 305,516	\$ 405,516	\$ 355,516	\$ 355,516	\$ 0
<u>Natural Resources, Department of</u>					
Fish & Wildlife Approp	\$ 31,220,766	\$ 32,477,525	\$ 34,322,525	\$ 34,322,525	\$ 0
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	0
UST Administration Match	200,000	200,000	200,000	200,000	0
NPDES Permit Fund			400,000		-400,000
Groundwater Protection Fund	3,455,832	3,455,832	3,455,832	3,455,832	0
Total Natural Resources, Department of	\$ 34,976,598	\$ 36,233,357	\$ 38,478,357	\$ 38,078,357	\$ -400,000
Total Ag. and Natural Resources	\$ 35,282,114	\$ 36,638,873	\$ 38,833,873	\$ 38,433,873	\$ -400,000

Economic Development

Non General Fund

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2008 (4)	Senate Act Vs. House Act (5)
<u>Economic Development, Dept. of</u>					
NPDES Env. Advocate	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ -100,000

Summary Data

FTE

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2007 (4)	Senate Act Vs. House Act (5)
Ag. and Natural Resources	1,390.72	1,507.02	1,522.02	1,518.02	-4.00
Economic Development	0.00	0.00	2.00	0.00	-2.00
Grand Total	1,390.72	1,507.02	1,524.02	1,518.02	-6.00

Ag. and Natural Resources

FTE

H.F. 2540	Actual FY 2005 (1)	Estimated FY 2006 (2)	House Action FY 2007 (3)	Senate Action FY 2008 (4)	Senate Act Vs. House Act (5)
<u>Ag. & Land Stewardship</u>					
Administrative Division	352.03	404.39	404.39	404.39	0.00
<u>Natural Resources, Department of</u>					
DNR Operations	1,038.69	1,102.63	1,113.63	1,113.63	0.00
NPDES Permit Fund			4.00		-4.00
Total Natural Resources, Department of	1,038.69	1,102.63	1,117.63	1,113.63	-4.00
Total Ag. and Natural Resources	1,390.72	1,507.02	1,522.02	1,518.02	-4.00

Economic Development

FTE

H.F. 2540	Actual FY 2005	Estimated FY 2006	House Action FY 2007	Senate Action FY 2008	Senate Act Vs. House Act
	(1)	(2)	(3)	(4)	(5)
<u>Economic Development, Dept. of</u>					
NPDES Env. Advocate	0.00	0.00	2.00	0.00	-2.00
Operations	0.00	0.00	2.00	0.00	-2.00
Grand Total	0.00	0.00	2.00	0.00	-2.00